

## LONDON BOROUGH OF BROMLEY

### STATEMENT OF EXECUTIVE DECISION

The Portfolio Holder for Care Services, Councillor Robert Evans has made the following executive decision:

#### **BUDGET MONITORING 2012/13**

##### **Reference Report:**

*DRAFT 2013/14 BUDGET, 16/01/2013 Care Services Policy Development and Scrutiny Committee*

##### **Decision:**

**a projected underspend of 2,474k is forecast, based on information as at November 2012 is noted and the report is approved**

##### **Reasons:**

- The Resources Portfolio Plan includes the aim of effective monitoring and control of expenditure within budget and includes the target that each service department will spend within its own budget.
- Bromley's Best Value Performance Plan "Making a Difference" refers to the Council's intention to remain amongst the lowest Council Tax levels in outer London and the importance of greater focus on priorities.
- The four year financial forecast report highlights the financial pressures facing the Council. It remains imperative that strict budgetary control continues to be exercised in 2012/13 to minimise the risk of compounding financial pressures in future years.
- Chief Officers and Departmental Heads of Finance are continuing to place emphasis on the need for strict compliance with the Council's budgetary control and monitoring arrangements.

The proposed decision was scrutinised by the Care Services PDS Committee on 16th January 2013 and the Committee supported the proposal.

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Councillor Robert Evans  
Portfolio Holder for Care Services

**Mark Bowen**  
**Director of Resources**  
**Bromley Civic Centre**  
**Stockwell Close**  
**Bromley BR1 3UH**

**Date of Decision:** 21 Jan 2013

**Implementation Date (subject to call-in):** 28 Jan 2013

**Decision Reference:** CS130001